

**ORDINANCE NO. 23-09**  
**AN EMERGENCY ORDINANCE TO MAKE APPROPRIATIONS FOR THE**  
**CITY OF PIQUA, OHIO FOR THE YEAR 2009**

BE IT ORDAINED by the Commission of the City of Piqua, Miami County,  
Ohio, the majority of all members elected or appointed thereto concurring:

**SEC. 1:** That there be appropriated from the GENERAL FUND (001)

<u>ACCOUNT</u>	<u>2009 INITIAL</u> <u>APPROPRIATIONS</u>	<u>2009 REVISED</u> <u>APPROPRIATIONS</u>	<u>2009 FINAL</u> <u>APPROPRIATION</u>
<u>City Building</u>			
Personal Services/Administrative Support	\$50,818	\$50,818	\$49,758
Operation and Maintenance	\$75,500	\$75,500	\$64,050
Allocated Expenses	(\$29,340)	(\$29,340)	(\$28,730)
<b>TOTAL</b>	<b>\$96,978</b>	<b>\$96,978</b>	<b>\$105,078</b>
<u>City Commission</u>			
Personal Services/Administrative Support	\$34,123	\$34,123	\$34,123
Operation and Maintenance	\$42,238	\$43,088	\$40,503
<b>TOTAL</b>	<b>\$76,361</b>	<b>\$77,211</b>	<b>\$74,626</b>
<u>City Manager</u>			
Personal Services/Administrative Support	\$324,760	\$324,760	\$311,936
Operation and Maintenance	\$23,746	\$23,746	\$25,579
Allocated Expenses	(\$255,106)	(\$255,106)	(\$247,061)
<b>TOTAL</b>	<b>\$93,400</b>	<b>\$93,400</b>	<b>\$90,454</b>
<u>Civil Service</u>			
Operation and Maintenance	\$31,300	\$44,000	\$44,000
<b>TOTAL</b>	<b>\$31,300</b>	<b>\$44,000</b>	<b>\$44,000</b>
<u>Engineering</u>			
Personal Services/Administrative Support	\$319,317	\$319,317	\$280,450
Operation and Maintenance	\$41,204	\$41,204	\$33,905
Allocated Expenses	(\$293,536)	(\$293,536)	(\$255,948)
<b>TOTAL</b>	<b>\$66,985</b>	<b>\$66,985</b>	<b>\$58,407</b>
<u>Finance</u>			
Personal Services/Administrative Support	\$485,061	\$485,061	\$477,871
Operation and Maintenance	\$30,340	\$30,340	\$25,820
Allocated Expenses	(\$356,967)	(\$356,967)	(\$348,856)
<b>TOTAL</b>	<b>\$158,434</b>	<b>\$158,434</b>	<b>\$154,835</b>
<u>Health</u>			
Personal Services/Administrative Support	\$383,413	\$383,413	\$365,610
Operation and Maintenance	\$112,940	\$112,940	\$105,730
<b>TOTAL</b>	<b>\$496,353</b>	<b>\$496,353</b>	<b>\$471,340</b>
<u>Law</u>			
Personal Services/Administrative Support	\$181,399	\$181,399	\$177,459
Operation and Maintenance	\$25,194	\$25,194	\$19,632
Allocated Expenses	(\$123,129)	(\$123,129)	(\$117,466)
<b>TOTAL</b>	<b>\$83,464</b>	<b>\$83,464</b>	<b>\$79,625</b>
<u>Planning &amp; Zoning</u>			
Personal Services/Administrative Support	\$168,738	\$168,738	\$162,888
Operation and Maintenance	\$34,730	\$34,730	\$32,967
Non Government/Transfers/Refunds	\$0	\$100	\$200
<b>TOTAL</b>	<b>\$203,468</b>	<b>\$203,568</b>	<b>\$196,055</b>

	2009 INITIAL APPROPRIATIONS	2009 REVISED APPROPRIATIONS	2009 FINAL APPROPRIATION
<u>General Government</u>			
Operation and Maintenance	\$1,412,990	\$2,512,865	\$2,187,072
Non Government/Transfers/Refunds	\$0	\$65	\$125
<b>TOTAL</b>	<b>\$1,412,990</b>	<b>\$2,512,930</b>	<b>\$2,187,197</b>
<u>Human Resources</u>			
Personal Services/Administrative Support	\$175,121	\$175,121	\$169,361
Operation and Maintenance	\$26,338	\$26,338	\$23,613
Allocated Expenses	(\$172,953)	(\$172,953)	(\$165,398)
<b>TOTAL</b>	<b>\$28,506</b>	<b>\$28,506</b>	<b>\$27,576</b>
<u>Purchasing</u>			
Personal Services/Administrative Support	\$62,607	\$62,607	\$62,607
Operation and Maintenance	\$7,155	\$7,155	\$4,780
Allocated Expenses	(\$68,088)	(\$68,088)	(\$65,770)
<b>TOTAL</b>	<b>\$1,674</b>	<b>\$1,674</b>	<b>\$1,617</b>
<u>Income Tax</u>			
Personal Services/Administrative Support	\$210,849	\$200,849	\$172,520
Operation and Maintenance	\$188,299	\$198,299	\$186,703
Capital	\$8,000	\$8,000	\$3,500
<b>TOTAL</b>	<b>\$407,148</b>	<b>\$407,148</b>	<b>\$362,723</b>
<u>Transfers</u>			
Transfer to NIT Fund 104	\$144,700	\$144,700	\$45,180
Transfer to Parks Fund 105	\$332,000	\$332,000	\$239,000
Transfer to Safety Fund 106	\$3,931,000	\$3,931,000	\$3,787,500
Transfer to Forest Hill Mausoleum Fund 110	\$65,240	\$65,240	\$33,513
Transfer to Pro Piqua Fund 128	\$41,648	\$41,648	\$41,648
Transfer to Building Facility Bonds Fund 248	\$535,270	\$535,270	\$535,270
Transfer to Hotel Debt Service Fund 252	\$355,040	\$355,040	\$355,040
Transfer to Great Miami Trails Fund 303	\$0	\$28,000	\$26,981
Transfer to Golf 409	\$100,665	\$100,665	\$105,665
Transfer to Ft. Piqua Plaza 410	\$110,400	\$110,400	\$145,664
Transfer to Swimming Pool Fund 415	\$82,963	\$82,963	\$82,963
<b>TOTAL</b>	<b>\$5,698,926</b>	<b>\$5,726,926</b>	<b>\$5,398,424</b>
<b>TOTAL GENERAL FUND</b>	<b>\$8,855,987</b>	<b>\$9,997,577</b>	<b>\$9,251,957</b>
<b>SEC. 2:</b> That there be appropriated from the STREET DEPARTMENT FUND (101)			
Personal Services/Administrative Support	\$985,485	\$985,485	\$899,972
Operation and Maintenance	\$1,049,447	\$1,199,447	\$1,054,513
Capital	\$0	\$106,511	\$107,587
Non Government/Transfers/Refunds	\$15,493	\$15,493	\$15,493
<b>TOTAL</b>	<b>\$2,050,425</b>	<b>\$2,306,936</b>	<b>\$2,077,565</b>
<b>SEC. 3:</b> That there be appropriated from the STREET INCOME TAX FUND (103)			
Operation and Maintenance	\$341,839	\$341,839	\$345,755
Capital Outlay (including labor)	\$1,898,058	\$1,998,058	\$1,397,500
<b>TOTAL</b>	<b>\$2,239,897</b>	<b>\$2,339,897</b>	<b>\$1,743,255</b>
<b>SEC. 4:</b> That there be appropriated from the NEIGHBORHOOD IMPROVEMENT TEAM FUND (104)			
Personal Services/Administrative Support	\$0	\$0	\$0
Operation and Maintenance	\$119,700	\$119,700	\$21,180
Capital Outlay (including labor)	\$25,000	\$25,000	\$36,600
<b>TOTAL</b>	<b>\$144,700</b>	<b>\$144,700</b>	<b>\$57,780</b>



	<u>2009 INITIAL APPROPRIATIONS</u>	<u>2009 REVISED APPROPRIATIONS</u>	<u>2009 FINAL APPROPRIATION</u>
<b>SEC. 13:</b> That there be appropriated from the POLICE AUXILIARY FUND (120)			
Operation & Maintenance	\$3,200	\$3,200	\$1,625
<b>TOTAL</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$1,625</b>
<b>SEC. 14:</b> That there be appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND (122)			
Operation and Maintenance	\$88,400	\$71,818	\$76,275
Capital Outlay (including labor)	\$64,800	\$81,382	\$80,800
<b>TOTAL</b>	<b>\$153,200</b>	<b>\$153,200</b>	<b>\$157,075</b>
<b>SEC. 15:</b> That there be appropriated from the WORKER'S COMP FUND (124)			
Personal Services/Administrative Support	\$275,000	\$275,000	\$275,000
<b>TOTAL</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$275,000</b>
<b>SEC. 16:</b> That there be appropriated from the INSURANCE RESERVE FUND (125)			
Operation & Maintenance	\$300,000	\$300,000	\$300,000
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>SEC. 17:</b> That there be appropriated from the DEMOLITION DEFENSE FUND (126)			
Non Government/Transfers/Refunds	\$27,000	\$27,000	\$35,000
<b>TOTAL</b>	<b>\$27,000</b>	<b>\$27,000</b>	<b>\$35,000</b>
<b>SEC. 18:</b> That there be appropriated from the ENTERPRISE ZONE APPLICATION FUND (127)			
Operation & Maintenance	\$600	\$600	\$450
<b>TOTAL</b>	<b>\$600</b>	<b>\$600</b>	<b>\$450</b>
<b>SEC. 19:</b> That there be appropriated from the PRO PIQUA FUND (128)			
Operation and Maintenance	\$41,648	\$41,648	\$35,590
<b>TOTAL</b>	<b>\$41,648</b>	<b>\$41,648</b>	<b>\$35,590</b>
<b>SEC. 20:</b> That there be appropriated from the REVOLVING LOAN FUND (130)			
Operation and Maintenance	\$10,250	\$30,000	\$10,125
<b>TOTAL</b>	<b>\$10,250</b>	<b>\$30,000</b>	<b>\$10,125</b>
<b>SEC. 21:</b> That there be appropriated from the BROWNFIELD EPA GRANT (131)			
Operation and Maintenance	\$200,000	\$200,000	\$0
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>SEC. 22:</b> That there be appropriated from the COMPREHENSIVE HOUSING IMPROVEMENT PROGRAM FY 2008 FUND (132)			
Operation and Maintenance	\$494,700	\$494,700	\$200,528
<b>TOTAL</b>	<b>\$494,700</b>	<b>\$494,700</b>	<b>\$200,528</b>
<b>SEC. 23:</b> That there be appropriated from the COMMUNITY DEVELOPMENT FUND (135)			
Personal Services/Administrative Support	\$219,575	\$219,575	\$184,128
Operation and Maintenance	\$57,425	\$57,425	\$84,871
Allocated Expenses	(\$277,000)	(\$277,000)	(\$268,999)
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<u>2009 INITIAL APPROPRIATIONS</u>	<u>2009 REVISED APPROPRIATIONS</u>	<u>2009 FINAL APPROPRIATION</u>
<b>SEC. 24:</b> That there be appropriated from the DOWNTOWN REVITALIZATION (GENERAL BUSINESS) FUND (137)			
Operation and Maintenance	\$400,000	\$400,000	\$0
<b>TOTAL</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>
<b>SEC. 25:</b> That there be appropriated from the FEMA FUND (139)			
Personal Services/Administrative Support	\$95,000	\$119,293	\$31,169
Operation and Maintenance	\$0	\$0	\$88,124
<b>TOTAL</b>	<b>\$95,000</b>	<b>\$119,293</b>	<b>\$119,293</b>
<b>SEC. 26:</b> That there be appropriated from the ECONOMIC DEVELOPMENT REVOLVING LOAN FUND (141)			
Operation and Maintenance	\$200,000	\$200,000	\$200,000
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>SEC. 27:</b> That there be appropriated from the AGRICULTURAL REVOLVING LOAN FUND (142)			
Operation and Maintenance	\$0	\$90,000	\$90,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$90,000</b>
<b>SEC. 28:</b> That there be appropriated from the SPECIAL ASSESSMENT DEBT SERVICE FUND (202)			
Operation and Maintenance	\$104,400	\$104,400	\$48,700
Non Government/Transfers/Refunds	\$37,022	\$37,022	\$37,022
<b>TOTAL</b>	<b>\$141,422</b>	<b>\$141,422</b>	<b>\$85,722</b>
<b>SEC. 29:</b> That there be appropriated from the OWDA-1995 LOAN WASTEWATER DEBT SERVICE FUND (210)			
Non Government/Transfers/Refunds	\$506,537	\$506,537	\$506,538
<b>TOTAL</b>	<b>\$506,537</b>	<b>\$506,537</b>	<b>\$506,538</b>
<b>SEC. 30:</b> That there be appropriated from the SWIMMING POOL DEBT SERVICE FUND (221)			
Non Government/Transfers/Refunds	\$8,555	\$8,555	\$8,556
<b>TOTAL</b>	<b>\$8,555</b>	<b>\$8,555</b>	<b>\$8,556</b>
<b>SEC. 31:</b> That there be appropriated from the ELECTRIC G O BONDS DEBT SERVICE FUND (238)			
Non Government/Transfers/Refunds	\$405,303	\$405,303	\$405,303
<b>TOTAL</b>	<b>\$405,303</b>	<b>\$405,303</b>	<b>\$405,303</b>
<b>SEC. 32:</b> That there be appropriated from the GOLF COURSE EXPANSION G.O. BONDS DEBT SERVICE FUND (243)			
Non Government/Transfers/Refunds	\$169,672	\$169,672	\$169,672
<b>TOTAL</b>	<b>\$169,672</b>	<b>\$169,672</b>	<b>\$169,672</b>
<b>SEC. 33:</b> That there be appropriated from the BUILDING FACILITY G. O. BONDS DEBT SERVICE FUND (248)			
Non Government/Transfers/Refunds	\$544,700	\$544,700	\$544,700
<b>TOTAL</b>	<b>\$544,700</b>	<b>\$544,700</b>	<b>\$544,700</b>

	<u>2009 INITIAL APPROPRIATIONS</u>	<u>2009 REVISED APPROPRIATIONS</u>	<u>2009 FINAL APPROPRIATION</u>
<b>SEC. 34:</b> That there be appropriated from the PFD PENSION G. O. BONDS DEBT SERVICE FUND (249)			
Non Government/Transfers/Refunds	\$40,938	\$40,938	\$40,938
<b>TOTAL</b>	<b>\$40,938</b>	<b>\$40,938</b>	<b>\$40,938</b>
<b>SEC. 35:</b> That there be appropriated from the WATER TOWER DEBT SERVICE FUND (250)			
Non Government/Transfers/Refunds	\$132,823	\$132,823	\$132,823
<b>TOTAL</b>	<b>\$132,823</b>	<b>\$132,823</b>	<b>\$132,823</b>
<b>SEC. 36:</b> That there be appropriated from the WATER TOWER DEBT SERVICE FUND 2006 (251)			
Non Government/Transfers/Refunds	\$14,351	\$14,351	\$14,351
<b>TOTAL</b>	<b>\$14,351</b>	<b>\$14,351</b>	<b>\$14,351</b>
<b>SEC. 37:</b> That there be appropriated from the HOTEL CONSTRUCTION DEBT SERVICE FUND (252)			
Non Government/Transfers/Refunds	\$357,352	\$357,352	\$357,352
<b>TOTAL</b>	<b>\$357,352</b>	<b>\$357,352</b>	<b>\$357,352</b>
<b>SEC. 38:</b> That there be appropriated from the INFORMATION TECHNOLOGY '08 G.O. DEBT SERVICE FUND (253)			
Non Government/Transfers/Refunds	\$126,785	\$126,785	\$0
<b>TOTAL</b>	<b>\$126,785</b>	<b>\$126,785</b>	<b>\$0</b>
<b>SEC. 39:</b> That there be appropriated from the EQUALIZATION TANK '08 NOTE (OWDA) DEBT SERVICE FUND (254)			
Non Government/Transfers/Refunds	\$414,128	\$414,128	\$0
<b>TOTAL</b>	<b>\$414,128</b>	<b>\$414,128</b>	<b>\$0</b>
<b>SEC. 40:</b> That there be appropriated from the FIRE EQUIPMENT '08 G.O. NOTE FUND (255)			
Non/Government/Transfers/Refunds	\$91,010	\$91,010	\$49,368
<b>TOTAL</b>	<b>\$91,010</b>	<b>\$91,010</b>	<b>\$49,368</b>
<b>SEC. 41:</b> That there be appropriated from the JOHN DEERE CAPITAL LEASE DEBT SERVICE FUND (260)			
Non Government/Transfers/Refunds	\$17,992	\$17,992	\$17,993
<b>TOTAL</b>	<b>\$17,992</b>	<b>\$17,992</b>	<b>\$17,993</b>
<b>SEC. 42:</b> That there be appropriated from the TYMCO CAPITAL LEASE DEBT SERVICE FUND (261)			
Non Government/Transfers/Refunds	\$11,767	\$11,767	\$11,767
<b>TOTAL</b>	<b>\$11,767</b>	<b>\$11,767</b>	<b>\$11,767</b>
<b>SEC. 43:</b> That there be appropriated from the HOTEL REHABILITATION FUND (301)			
Personal Services/Administrative Support	\$6,201	\$33,706	\$31,581
Operation and Maintenance	\$53,350	\$62,250	\$64,999
Non-Government/Transfers/Refunds	\$175,000	\$400,000	\$470,000
<b>TOTAL</b>	<b>\$234,551</b>	<b>\$495,956</b>	<b>\$566,580</b>

<b>SEC. 44:</b>	That there be appropriated from the NORTH CO 25A RECONSTRUCT FUND (302)		
	Operation and Maintenance	\$0	\$195,000
	Capital outlay (includes labor)	\$0	\$120,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$315,000</b>
<b>SEC. 45:</b>	That there be appropriated from the GREAT MIAMI RECREATIONAL TRAIL FUND (303)		
	Operation and Maintenance	\$180,000	\$97,732
	Capital outlay (includes labor)	\$120,000	\$148,580
	<b>TOTAL</b>	<b>\$300,000</b>	<b>\$246,312</b>
<b>SEC. 46:</b>	That there be appropriated from the SWIMMING POOL CONSTRUCTION FUND (323)		
	Non Government/Transfers/Refunds	\$25	\$40
	<b>TOTAL</b>	<b>\$25</b>	<b>\$40</b>
<b>SEC. 47:</b>	That there be appropriated from the POWER SYSTEM FUND (401)		
	Personal Services/Administrative Support	\$2,095,858	\$2,095,858
	Operation and Maintenance	\$23,299,869	\$23,299,869
	Capital Outlay (including labor)	\$1,544,604	\$1,544,604
	Overhead Transfers	(\$274,035)	(\$274,035)
	Non Government/Transfers/Refunds	\$397,049	\$397,049
	<b>TOTAL</b>	<b>\$27,063,345</b>	<b>\$27,063,345</b>
<b>SEC. 48:</b>	That there be appropriated from the WATER SYSTEM FUND (403)		
	Personal Services/Administrative Support	\$1,205,783	\$1,230,783
	Operation and Maintenance	\$1,704,632	\$1,780,132
	Capital Outlay (including labor)	\$270,300	\$274,312
	Overhead Transfers	(\$10,912)	(\$10,912)
	Non Government/Transfers/Refunds	\$142,529	\$143,748
	<b>TOTAL</b>	<b>\$3,312,332</b>	<b>\$3,418,063</b>
<b>SEC. 49:</b>	That there be appropriated from the WASTEWATER SYSTEM FUND (404)		
	Personal Services/Administrative Support	\$1,060,485	\$1,060,485
	Operation and Maintenance	\$1,186,401	\$1,186,401
	Capital Outlay (including labor)	\$4,625,590	\$4,625,590
	Overhead Transfers	(\$7,904)	(\$7,904)
	Non Government/Transfers/Refunds	\$501,715	\$501,715
	<b>TOTAL</b>	<b>\$7,366,287</b>	<b>\$7,366,287</b>
<b>SEC. 50:</b>	That there be appropriated from the GARBAGE AND REFUSE FUND (405)		
	Personal Services/Administrative Support	\$512,819	\$512,819
	Operation and Maintenance	\$1,157,279	\$1,157,279
	Capital Outlay (including labor)	\$109,226	\$109,226
	<b>TOTAL</b>	<b>\$1,779,324</b>	<b>\$1,779,324</b>
<b>SEC. 51:</b>	That there be appropriated from the CITY INCOME TAX ADMINISTRATION FUND (407)		
	Non Government/Transfers/Refunds	\$8,500,020	\$8,500,020
	<b>TOTAL</b>	<b>\$8,500,020</b>	<b>\$8,500,020</b>

**SEC. 52:**                      That there be appropriated from the INFORMATION TECHNOLOGY FUND (408)

Personal Services/Administrative Support	\$269,726	\$269,726	\$256,433
Operation and Maintenance	\$114,731	\$114,731	\$112,700
Capital Outlay (including labor)	\$1,000,000	\$1,000,000	\$200,000
Non Government/Transfers/Refunds	\$126,785	\$126,785	\$0
<b>TOTAL</b>	<b>\$1,511,242</b>	<b>\$1,511,242</b>	<b>\$569,133</b>

**SEC. 53:**                      That there be appropriated from the GOLF COURSE FUND (409)

Personal Services/Administrative Support	\$284,618	\$288,618	\$281,689
Operation and Maintenance	\$291,352	\$291,352	\$249,475
Non Government/Transfers/Refunds	\$171,548	\$171,548	\$170,118
<b>TOTAL</b>	<b>\$747,518</b>	<b>\$751,518</b>	<b>\$701,282</b>

**SEC. 54:**                      That there be appropriated from the FORT PIQUA PLAZA FUND (410)

Operation & Maintenance	\$293,428	\$293,428	\$208,282
Non Government/Transfers/Refunds	\$0	\$1,500	\$3,000
<b>TOTAL</b>	<b>\$293,428</b>	<b>\$294,928</b>	<b>\$211,282</b>

**SEC. 55:**                      That there be appropriated from the METER READERS FUND (412)

Personal Services/Administrative Support	\$221,486	\$221,486	\$212,902
Operation and Maintenance	\$29,768	\$29,768	\$26,293
Capital Outlay (including labor)	\$8,000	\$8,000	\$0
Allocated Expenses	(\$259,254)	(\$259,254)	(\$239,195)
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SEC. 56:**                      That there be appropriated from the UTILITIES BUSINESS OFFICE FUND (413)

Personal Services/Administrative Support	\$463,840	\$451,840	\$443,340
Operation and Maintenance	\$348,766	\$360,766	\$338,097
Allocated Expenses	(\$819,606)	(\$819,606)	(\$781,437)
Non-Government/Transfers/Refunds	\$7,000	\$7,000	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SEC. 57:**                      That there be appropriated from the SWIMMING POOL FUND (415)

Personal Services/Administrative Support	\$86,535	\$86,535	\$71,474
Operation and Maintenance	\$90,283	\$90,283	\$80,896
Non Government/Transfers/Refunds	\$8,778	\$8,778	\$8,718
<b>TOTAL</b>	<b>\$185,596</b>	<b>\$185,596</b>	<b>\$161,088</b>

**SEC. 58:**                      That there be appropriated from the ELECTRIC METER DEPOSIT FUND (603)

Non Government/Transfers/Refunds	\$190,000	\$190,000	\$190,000
<b>TOTAL</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>

**SEC. 59:**                      That there be appropriated from the WATER METER DEPOSIT FUND (604)

Non Government/Transfers/Refunds	\$60,000	\$60,000	\$60,000
<b>TOTAL</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>

**SEC. 60:**                      That there be appropriated from the CONSERVANCY FUND (611)

Operation and Maintenance	\$46,800	\$46,800	\$45,716
<b>TOTAL</b>	<b>\$46,800</b>	<b>\$46,800</b>	<b>\$45,716</b>

**SEC. 61:** That there be appropriated from the CITY HEALTH INSURANCE FUND (614)

Personal Services/Administrative Support	\$0	\$0	\$500
Operation and Maintenance	\$2,442,500	\$2,442,500	\$2,270,000
Non Government/Transfers/Refunds	\$300,000	\$300,000	\$250,000
<b>TOTAL</b>	<b>\$2,742,500</b>	<b>\$2,742,500</b>	<b>\$2,520,500</b>

**SEC. 62:** That there be appropriated from the EMPLOYEE FLEXIBLE SPENDING FUND (615)

Administrative Support	\$185,000	\$185,000	\$185,000
<b>TOTAL</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$185,000</b>

**SEC. 63:** That there be appropriated from the WEED CUTTING FUND (735)

Operation and Maintenance	\$100,000	\$100,000	\$45,000
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$45,000</b>

**SEC. 64:** That the sums appropriated are actual expenditures for goods and services or other government functions performed in the calendar year 2009. Future commitments representing encumbrances of fund balance or future receipts will be appropriated in the future year when those services or goods are rendered to the city.

**SEC. 65:** That the sums expended from the appropriations and which are proper charges against any other department or against any person, firm or corporation which are repaid with the period covered by such appropriations shall be considered reappropriated for such original purposes; provided, that the net total of expenditures under any item of said appropriations shall not exceed the amount of the item.

**SEC. 66:** That the Director of Finance is hereby authorized and directed to draw her warrant upon the City Treasury for the amounts appropriated in this order when claims are properly presented and approved, the same to be chargeable to the appropriations for the year 2009 when passed and legally contracted for in conformity by law.

**SEC. 67:** That the Finance Director at the discretion of the City Manager make temporary advances from the General Fund to any Fund to cover temporary shortages of cash until revenues or permanent transfers become available to repay that temporary advance. That these advances shall not exceed \$650,000 in the aggregate nor extend past December 31, 2009; except those that are to be reimbursed by federal or state grant programs that were previously approved by this Commission.

**SEC. 68:** That all ordinances, or parts of ordinances, inconsistent with this ordinance be and they are hereby repealed.

**SEC. 69:** That this ordinance is declared an emergency for the immediate preservation of the public peace, health or safety in the City of Piqua and shall take effect and be in force from and after passage.

\_\_\_\_\_  
THOMAS D. HUDSON, MAYOR

PASSED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
REBECCA J. COOL  
CLERK OF COMMISSION  
AMENDED